

Lost Time Injury Rate (cases with days away from work) Louisville Metro Corrections

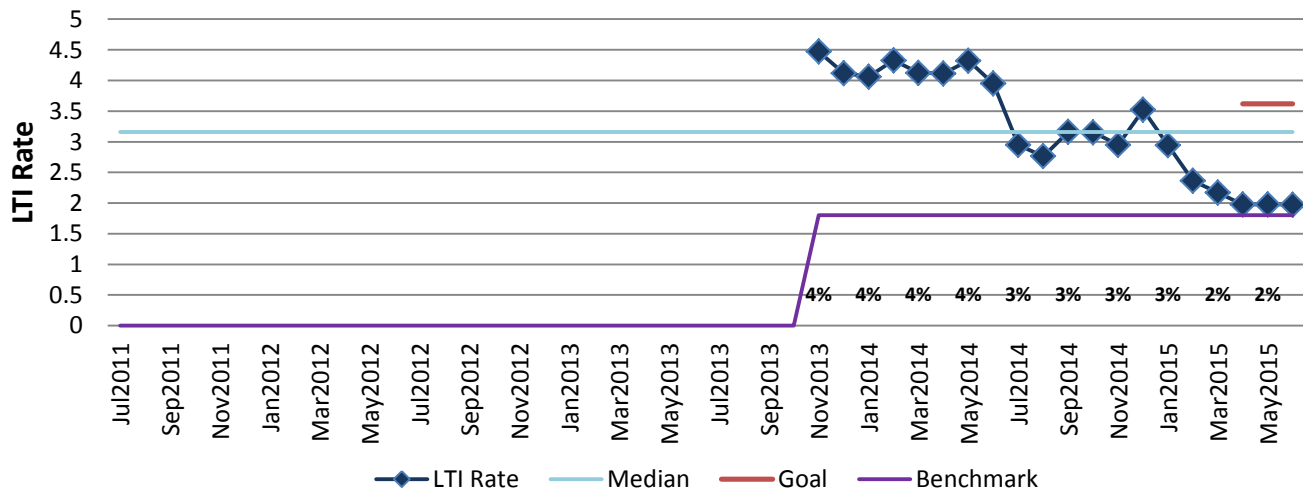


KPI Owner: Dwayne Clark

Process: Safety Management

Baseline, Goal, & Benchmark		Source Summary	Continuous Improvement Summary		
Baseline: CY14 3.62 Goal: Below CY14 Baseline Benchmark: 1.8% all local gov Nov2013		Data Source: OSHA Logs & Payable Time Goal Source: Scope Summary Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 1: Define the problem Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Collect data, validate the problem, determine benchmark and set the goal		
How Are We Doing?					
Jul2014-Jun2015 12 Month Avg Goal	Jul2014-Jun2015 12 Month Average		Jun2015 Goal	Jun2015 Actual	
3.62	2.66		3.62	1.97	
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

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Jul2014-Jun2015 Pareto Analysis

